



## PROPOSED PROVINCIAL TOURNAMENT BUDGET

| EXPENSE DESCRIPTION                          |                    |                                 | AMOUNT |
|--|--------------------|---------------------------------|--------|
| Ice Time                                     | No. of hours _____ | x hourly rate \$ _____          | =      |
| Referees                                     | No. of games _____ | x hourly rate \$ _____ x 2 refs | =      |
| REFEREE EXPENSES (IF APPLICABLE)             |                    |                                 |        |
| No. of Referees _____ x Mileage _____        |                    |                                 | =      |
| No. of Referees _____ x Meals _____          |                    |                                 | =      |
| No. of Referees _____ x Accommodations _____ |                    |                                 | =      |

|   |   |
|---|---|
| St. John's Ambulance                        | = |
| 4 Rings @ \$ _____/ea.                      | = |
| Game Sheets                                 | = |
| Programs                                    | = |
| Miscellaneous Printing (signs, posters)     | = |
| Hospitality Suite Supplies                  | = |
| Water, Juice, etc.                          | = |
| Other Miscellaneous (please describe below) |   |
|   | = |
|   | = |
|   | = |
| <b>TOTAL EXPENSES</b>                       | = |

|   |   |
|---|---|
| Number of Registered Teams  |   |
| <b>COST PER TEAM</b> (Divide Total Expenses by No. of Registered Teams) | = |
| **Subtract \$100.00 Per Team (deposits held by RNS)                     |   |